



Hawley PTA

Budget

Income Programs	2014-2015 Budget Income	2014-2015 Budget Expense	2014-2015 Budget Profit/(Loss)
Afters Program	\$5,000.00	(\$5,000.00)	\$0.00
Go Green	\$400.00	(\$200.00)	\$200.00
Bingo Night	\$500.00	(\$500.00)	\$0.00
Birthday Book Club	\$250.00	(\$250.00)	\$0.00
Book Fair (Fall)	\$5,000.00	(\$2,800.00)	\$2,200.00
Book Fair (Spring)	\$3,000.00	(\$2,000.00)	\$1,000.00
Donations	\$200.00		\$200.00
Fundraisers (Passive - Box Tops, etc)	\$2,000.00	(\$100.00)	\$1,900.00
Gift Wrap	\$12,000.00	(\$7,200.00)	\$4,800.00
Hawley Wear	\$500.00	(\$400.00)	\$100.00
Holiday Shop	\$3,000.00	(\$1,500.00)	\$1,500.00
Interest Inc	\$20.00		\$20.00
International Dessert	\$1,000.00	(\$1,000.00)	\$0.00
Membership/Directory	\$3,000.00	(\$2,000.00)	\$1,000.00
School Pictures	\$1,250.00		\$1,250.00
Family Events (dance, game, etc)	\$3,000.00	(\$2,500.00)	\$500.00
School Supply Pack	\$1,400.00	(\$700.00)	\$700.00
Spring Fundraiser (Square Art?)	\$2,000.00	(\$500.00)	\$1,500.00
Total Income Programs	\$43,520.00	(\$26,650.00)	\$16,870.00

'14-'15
Projected
INCOME

Non-Income Programs	2014-2015 Budget Income	2014-2015 Budget Expense	2014-2015 Budget Profit/(Loss)
Advocacy		(\$100.00)	(\$100.00)
Bank Charges		(\$200.00)	(\$200.00)
Charity		(\$200.00)	(\$200.00)
Communications (e.g. Constant Contact/Postage)		(\$200.00)	(\$200.00)
Cultural Arts		(\$7,000.00)	(\$7,000.00)
Field Day		(\$500.00)	(\$500.00)
Flowers		(\$75.00)	(\$75.00)
Geography Program		(\$100.00)	(\$100.00)
Hardship Fund		(\$1,000.00)	(\$1,000.00)
Hospitality		(\$100.00)	(\$100.00)
Insurance		(\$310.00)	(\$310.00)
Kids Care Club		(\$75.00)	(\$75.00)
Kindergarten Registration		(\$125.00)	(\$125.00)
Math Superstars		(\$150.00)	(\$150.00)
Miscellaneous		(\$250.00)	(\$250.00)
Movie Nights		(\$760.00)	(\$760.00)
Literacy		(\$2,500.00)	(\$2,500.00)
President's Fund		(\$150.00)	(\$150.00)
Principal's Fund		(\$500.00)	(\$500.00)
Scholarship		(\$1,050.00)	(\$1,050.00)
Staff Appreciation Week		(\$500.00)	(\$500.00)
Staff Appreciation-Conference Week		(\$125.00)	(\$125.00)
Staff BTS Luncheon		(\$150.00)	(\$150.00)
Summer Newsletter Mailer		(\$50.00)	(\$50.00)
Sundae Social		(\$550.00)	(\$550.00)
Supplies		(\$100.00)	(\$100.00)
Taxes		(\$50.00)	(\$50.00)
Total Non-Income Programs		(\$16,870.00)	(\$16,870.00)

'14-'15
Projected
EXPENSES

TOTAL ALL PROGRAMS	\$43,520.00	(\$43,520.00)	\$0.00
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